

**Cleburne County Commission Meeting Minutes
Special Called Commission Meeting September 01, 2022
Cleburne County Mountain Center**

Roll Call:

Present:

Chairman Ryan Robertson
Commissioner Emmett Owen
Commissioner Terry Hendrix

Absent:

Commissioner Roger Hill
Commissioner Laura Cobb

Action as related to **Resolution #5262 FY23 Budget**

No motion made.

The Commission has not reached an agreement to pass a version of the FY23 Budget.

Resolution #5262

Whereas, it is the responsibility of the Cleburne County Commission to pass a yearly budget for the upcoming fiscal year in a September meeting,

Therefore, after review and deliberation, the Cleburne County Commission hereby adopts the attached fiscal year 2023 budget, Version ____.

The Commission has agreed to make the following changes to Version 1 of the FY22 Budget:

Revenue Commission (Reappraisals) – Line Item (179) – pull line (\$46,080.96)

Revenue Commission (Reappraisals) – Line Item (170) – change amount to \$2,200.00

Revenue Commission (Reappraisals) – Line Item (235) – change amount to \$83,000.00

Sheriff – Line Item (125) – change amount to \$5,062.07

Sheriff – Looking into adding a new truck, requests 3 new vehicles

Jail – Line Item (125) – change amount to \$4,914.75

E 911 – Line Item (530) – change line name from Improvements to Vehicles

Probate Judge – Line Item (529) – take out (same as line 231)

Lucille Morgan Library – Line Item (700) – change amount to \$32,000.00

Administration – Line Item (231) – change amount to \$3,000.00

Administration – Make new Line Item (254)- Internet Services (\$3,000.00)

Administration – Line Item (255) – change to \$4,400.00

Administration – Line Item (700) – add \$5,000.00 for each Commissioner Discretionary Fund

Meeting to be continued September 12, 2022 at 10:00 AM

Certified by:

Ryan Robertson – Chairman

Laura Cobb – District 1

Emmett Owen – District 2

Terry Hendrix – District 3

Roger Hill – District 4